

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	29000 (Rupees Twenty Nine Thousand Only)	1180 (Rupees One Thousand One Hundred And Eighty Only)	0 (Zero)
New Equipment for Laboratories	509960 (Rupees Five Lac Nine Thousand Nine Hundred And Sixty Only)	50360 (Rupees Fifty Thousand Three Hundred And Sixty Only)	39920 (Rupees Thirty Nine Thousand Nine Hundred And Twenty Only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	2180670 (Rupees Twenty One Lac Eighty Thousand Six Hundred And Seventy Only)	2646000 (Rupees Twenty Six Lac Forty Six Thousand Only)	7451860 (Seventy Four Lac Fifty One Thousand Eight Hundred And Sixty Only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	13277000 (Rupees One Crore Thirty Two Lac Seventy Seven Thousand Only)	11275300 (Rupees One Crore Twelve Thousand Seventy Five Thousand Three Hundred Only)	9458150 (Rupees Ninety Four Thousand Fifty Eight Thousand One Hundred And Fifty Only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	27085670 (Rupees Two Crore Seventy Lac Eighty Five Thousand Six Hundred And Seventy Only)	22432890 (Rupees Two Crore Twenty Four Lac Thirty Two Thousand Eight Hundred And Ninety Only)	22894040 (Two Crore Twenty Eight Lac Ninety Four Thousand And Forty Only)
Seminars/Conferences/Workshops	187100 (Rupees One Lac Eighty Seven Thousand One Hundred Only)	114940 (Rupees One Lac Fourteen Thousand Nine Hundred And Forty Only)	154650 (Rupees One Lac Fifty Four Thousand Six Hundred And Fifty Only)